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18 February 2016

To: Chairman – Councillor Sue Ellington  
Vice-Chairman – Councillor David McCraith  
All Members of the Council

Quorum: 15

Dear Councillor

This is a supplement to the previously-published agenda for the meeting of **COUNCIL** on **THURSDAY, 25 FEBRUARY 2016**, containing those reports which had not been received by the original publication deadline.

Yours faithfully  
**JEAN HUNTER**  
Chief Executive

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#### AGENDA

	PAGES
<b>8 (c) Medium Term Financial Strategy (General Fund budget 2016/17 including Council Tax setting), Housing Revenue Account (including housing rents), Capital Programme 2016/17-2020/21 and Treasury Management Strategy (Revised 2015/16 and 2016/17) (Cabinet, 11 February 2016)</b>	<b>1 - 10</b>

To consider a revised version of the statutory resolution in respect of the Council Tax for 2016/17.

**This version should be used in place of the supplement previously published and circulated.**

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# Agenda Item 8c

## SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL COUNCIL MEETING – 25 February 2016

### Agenda Item 8c Council Resolution: Setting the Council Tax for 2016-17 (A)

The formal Council Resolution to be passed in order to set the Council Tax for 2016-17 is that the following amounts be now calculated by the Council for the year 2016-17 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:

- (a) **£91,936,833** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) (a) to (f) of the Act (gross expenditure including parish precepts, the Housing Revenue Account and additions to reserves)
- (b) **£79,309,268** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) (a) to (d) of the Act (gross income including the Housing Revenue Account and use of reserves)
- (c) **£12,627,565** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its council tax requirement for the year (net expenditure to be met from council tax) being the district amount of £7,852,090 and the parish precepts of £4,775,475
- (d) **£209.56** being the amount calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its council tax for the year (average council tax for a band D property for the District including parishes)
- (e) **£4,775,475** being the aggregate amount of all special items referred to in Section 34(1) of the Act (parish precepts)
- (f) **£130.31** being the amount calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (average council tax for a Band D property for the District excluding parishes), the amounts being for each of the categories of dwellings shown below in **Table 1**
- (h) In accordance with Section 34(3) of the Act, the basic amounts of council tax for the year for dwellings in those parts of its area to which a special item relates are shown by adding the amounts for band D for the District Council in **Table 1** and **Appendix A**

- (i) In accordance with Section 36(1) of the Act, the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands are shown by adding the amounts for each band in **Table 1** and **Appendix A**.

That it be noted that for the year 2016-17 Cambridgeshire County Council, Cambridgeshire Police and Crime Commissioner and Cambridgeshire and Peterborough Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings as shown in **Table 1**:

<b>Table 1</b>	<b>Band A</b> £	<b>Band B</b> £	<b>Band C</b> £	<b>Band D</b> £	<b>Band E</b> £	<b>Band F</b> £	<b>Band G</b> £	<b>Band H</b> £
<b>County Council</b>	778.08	907.76	1037.44	1,167.12	1,426.48	1,685.84	1,945.20	2,334.24
<b>Police &amp; Crime Commissioner</b>	122.10	142.45	162.80	183.15	223.85	264.55	305.25	366.30
<b>District Council</b>	86.87	101.35	115.83	130.31	159.27	188.23	217.18	260.62
<b>Fire Authority</b>	43.68	50.96	58.24	65.52	80.08	94.64	109.20	131.04

and

- j) that the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in **Appendix B** as the amounts of council tax for the year 2016-17 for each of the categories of dwellings shown in **Appendix B**.

### **SUPPORTING INFORMATION IN RESPECT OF SETTING THE COUNCIL TAX**

*Including the precepts from the County Council, the Police and Crime Commissioner, Fire Authority and all of the parishes, the formal Council Resolution would produce a council tax for a band D property of:*

		£ p	%
District Council	General Expenses	130.31	+3.99%
	Special Expenses for Parish Precepts (average)	79.25	+3.87%
County Council		1,144.26	+0.00%
	Adult Social Care	22.86	
Police Authority		183.15	+0.99%
Fire Authority		65.52	+1.96%
<b>Total</b>		<b>1,625.35</b>	<b>+2.13%</b>

On these figures the council tax would range from £1,030.73 for Band A to £3,351.52 for Band H before any discounts or benefits.

**Appendix C** shows the General Fund summary including Parish precepts and the final Formula Grant figure.

# **COUNCIL MEETING**

**25 February 2016**

APPENDIX A

Parish Councils

APPENDIX B

County, Police, Fire, District  
and Parishes

APPENDIX C

General Fund Summary  
including Parish Precepts

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## APPENDIX A

PARISH	Parish Council Special Expenses per dwelling							
	Valuation bands							
	A	B	C	D	E	F	G	H
£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Great Abington	21.95	25.61	29.27	32.93	40.25	47.57	54.88	65.86
Little Abington	42.77	49.90	57.03	64.16	78.42	92.68	106.93	128.32
Abington Pigotts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrington	49.57	57.84	66.10	74.36	90.88	107.41	123.93	148.72
Babraham	55.72	65.01	74.29	83.58	102.15	120.73	139.30	167.16
Balsham	44.29	51.68	59.06	66.44	81.20	95.97	110.73	132.88
Bar Hill	55.97	65.29	74.62	83.95	102.61	121.26	139.92	167.90
Barrington	67.73	79.02	90.31	101.60	124.18	146.76	169.33	203.20
Bartlow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Barton	34.45	40.20	45.94	51.68	63.16	74.65	86.13	103.36
Bassingbourn	35.13	40.98	46.84	52.69	64.40	76.11	87.82	105.38
Bourn	51.35	59.91	68.47	77.03	94.15	111.27	128.38	154.06
Boxworth	16.62	19.39	22.16	24.93	30.47	36.01	41.55	49.86
Caldecote	66.66	77.77	88.88	99.99	122.21	144.43	166.65	199.98
Cambourne	80.50	93.92	107.33	120.75	147.58	174.42	201.25	241.50
Carlton	20.75	24.20	27.66	31.12	38.04	44.95	51.87	62.24
Castle Camps	29.22	34.09	38.96	43.83	53.57	63.31	73.05	87.66
Caxton	53.09	61.93	70.78	79.63	97.33	115.02	132.72	159.26
Childerley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chishill	49.15	57.34	65.53	73.72	90.10	106.48	122.87	147.44
Comberton	43.18	50.38	57.57	64.77	79.16	93.56	107.95	129.54
Conington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coton	43.55	50.80	58.06	65.32	79.84	94.35	108.87	130.64
Cottenham	59.73	69.69	79.64	89.60	109.51	129.42	149.33	179.20
Croxton	39.06	45.57	52.08	58.59	71.61	84.63	97.65	117.18
Croydon	23.11	26.96	30.81	34.66	42.36	50.06	57.77	69.32
Dry Drayton	32.76	38.22	43.68	49.14	60.06	70.98	81.90	98.28
Duxford	41.31	48.19	55.08	61.96	75.73	89.50	103.27	123.92
Elsworth	50.07	58.42	66.76	75.11	91.80	108.49	125.18	150.22
Eltisley	40.83	47.63	54.44	61.24	74.85	88.46	102.07	122.48
Great & Little Eversden	48.02	56.02	64.03	72.03	88.04	104.04	120.05	144.06
Fen Ditton	44.59	52.02	59.45	66.88	81.74	96.60	111.47	133.76
Fen Drayton	36.22	42.26	48.29	54.33	66.40	78.48	90.55	108.66
Fowlmere	43.11	50.29	57.48	64.66	79.03	93.40	107.77	129.32
Foxton	34.77	40.57	46.36	52.16	63.75	75.34	86.93	104.32
Fulbourn	46.93	54.76	62.58	70.40	86.04	101.69	117.33	140.80
Gamlingay	86.44	100.85	115.25	129.66	158.47	187.29	216.10	259.32
Girton	39.41	45.98	52.55	59.12	72.26	85.40	98.53	118.24
Little Gransden	32.91	38.40	43.88	49.37	60.34	71.31	82.28	98.74
Grantchester	55.39	64.62	73.85	83.08	101.54	120.00	138.47	166.16
Graveley	39.74	46.36	52.99	59.61	72.86	86.10	99.35	119.22
Hardwick	33.59	39.18	44.78	50.38	61.58	72.77	83.97	100.76
Harlton	38.81	45.28	51.75	58.22	71.16	84.10	97.03	116.44
Harston	31.27	36.49	41.70	46.91	57.33	67.76	78.18	93.82
Haslingfield	66.97	78.14	89.30	100.46	122.78	145.11	167.43	200.92
Hatley	27.94	32.60	37.25	41.91	51.22	60.54	69.85	83.82
Hauxton	40.91	47.72	54.54	61.36	75.00	88.63	102.27	122.72
Heydon	29.41	34.32	39.22	44.12	53.92	63.73	73.53	88.24
Hildersham	77.75	90.70	103.66	116.62	142.54	168.45	194.37	233.24
Hinxton	44.68	52.13	59.57	67.02	81.91	96.81	111.70	134.04
Histon	62.01	72.35	82.68	93.02	113.69	134.36	155.03	186.04

## APPENDIX A

PARISH	Parish Council Special Expenses per dwelling							
	Valuation bands							
	A	B	C	D	E	F	G	H
£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Horningsea	57.57	67.17	76.76	86.36	105.55	124.74	143.93	172.72
Horseheath	32.51	37.92	43.34	48.76	59.60	70.43	81.27	97.52
Ickleton	47.93	55.92	63.91	71.90	87.88	103.86	119.83	143.80
Impington	62.01	72.35	82.68	93.02	113.69	134.36	155.03	186.04
Kingston	48.37	56.43	64.49	72.55	88.67	104.79	120.92	145.10
Knapwell	37.04	43.21	49.39	55.56	67.91	80.25	92.60	111.12
Landbeach	37.44	43.68	49.92	56.16	68.64	81.12	93.60	112.32
Linton	63.33	73.89	84.44	95.00	116.11	137.22	158.33	190.00
Litlington	43.47	50.71	57.96	65.20	79.69	94.18	108.67	130.40
Lolworth	24.38	28.44	32.51	36.57	44.70	52.82	60.95	73.14
Longstanton	50.05	58.40	66.74	75.08	91.76	108.45	125.13	150.16
Longstowe	37.08	43.26	49.44	55.62	67.98	80.34	92.70	111.24
Madingley	43.94	51.26	58.59	65.91	80.56	95.20	109.85	131.82
Melbourn	70.35	82.07	93.80	105.52	128.97	152.42	175.87	211.04
Meldreth	50.53	58.96	67.38	75.80	92.64	109.49	126.33	151.60
Milton	49.32	57.54	65.76	73.98	90.42	106.86	123.30	147.96
Guilden Morden	51.07	59.58	68.09	76.60	93.62	110.64	127.67	153.20
Steeple Morden	39.38	45.94	52.51	59.07	72.20	85.32	98.45	118.14
Newton	20.25	23.62	27.00	30.37	37.12	43.87	50.62	60.74
Oakington/Westwick	40.19	46.89	53.59	60.29	73.69	87.09	100.48	120.58
Orchard Park	59.84	69.81	79.79	89.76	109.71	129.65	149.60	179.52
Orwell	55.71	64.99	74.28	83.56	102.13	120.70	139.27	167.12
Over	30.00	35.00	40.00	45.00	55.00	65.00	75.00	90.00
Pampisford	50.79	59.26	67.72	76.19	93.12	110.05	126.98	152.38
Papworth Everard	56.23	65.60	74.97	84.34	103.08	121.82	140.57	168.68
Papworth St Agnes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rampton	45.91	53.56	61.21	68.86	84.16	99.46	114.77	137.72
Sawston	81.04	94.55	108.05	121.56	148.57	175.59	202.60	243.12
Great Shelford	62.81	73.27	83.74	94.21	115.15	136.08	157.02	188.42
Little Shelford	49.83	58.14	66.44	74.75	91.36	107.97	124.58	149.50
Shepreth	42.49	49.57	56.65	63.73	77.89	92.05	106.22	127.46
Shingay-cum-Wendy	17.64	20.58	23.52	26.46	32.34	38.22	44.10	52.92
Shudy Camps	28.00	32.67	37.33	42.00	51.33	60.67	70.00	84.00
Stapleford	47.02	54.86	62.69	70.53	86.20	101.88	117.55	141.06
Stow-cum-Quy	31.79	37.08	42.38	47.68	58.28	68.87	79.47	95.36
Swavesey	39.59	46.19	52.79	59.39	72.59	85.79	98.98	118.78
Tadlow	21.94	25.60	29.25	32.91	40.22	47.54	54.85	65.82
Teversham	50.23	58.60	66.97	75.34	92.08	108.82	125.57	150.68
Thriplow	21.47	25.04	28.62	32.20	39.36	46.51	53.67	64.40
Toft	41.24	48.11	54.99	61.86	75.61	89.35	103.10	123.72
Waterbeach	60.06	70.07	80.08	90.09	110.11	130.13	150.15	180.18
Weston Colville	28.48	33.23	37.97	42.72	52.21	61.71	71.20	85.44
West Wickham	39.83	46.47	53.11	59.75	73.03	86.31	99.58	119.50
West Wrattling	31.81	37.12	42.42	47.72	58.32	68.93	79.53	95.44
Whaddon	53.39	62.28	71.18	80.08	97.88	115.67	133.47	160.16
Whittlesford	31.45	36.70	41.94	47.18	57.66	68.15	78.63	94.36
Great Wilbraham	52.99	61.82	70.65	79.48	97.14	114.80	132.47	158.96
Little Wilbraham	34.20	39.90	45.60	51.30	62.70	74.10	85.50	102.60
Willingham	52.09	60.78	69.46	78.14	95.50	112.87	130.23	156.28
Wimpole	20.51	23.93	27.35	30.77	37.61	44.45	51.28	61.54



## APPENDIX B

PARISH	County Precept, Fire Precept, Police Precept and District Council General and Special Expenses per dwelling Valuation bands															
	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Great Abington	1,052.68		1,228.13		1,403.58		1,579.03		1,929.93		2,280.83		2,631.71		3,158.06	
Little Abington	1,073.50		1,252.42		1,431.34		1,610.26		1,968.10		2,325.94		2,683.76		3,220.52	
Abington Pigotts	1,030.73		1,202.52		1,374.31		1,546.10		1,889.68		2,233.26		2,576.83		3,092.20	
Arrington	1,080.30		1,260.36		1,440.41		1,620.46		1,980.56		2,340.67		2,700.76		3,240.92	
Babraham	1,086.45		1,267.53		1,448.60		1,629.68		1,991.83		2,353.99		2,716.13		3,259.36	
Balsham	1,075.02		1,254.20		1,433.37		1,612.54		1,970.88		2,329.23		2,687.56		3,225.08	
Bar Hill	1,086.70		1,267.81		1,448.93		1,630.05		1,992.29		2,354.52		2,716.75		3,260.10	
Barrington	1,098.46		1,281.54		1,464.62		1,647.70		2,013.86		2,380.02		2,746.16		3,295.40	
Bartlow	1,030.73		1,202.52		1,374.31		1,546.10		1,889.68		2,233.26		2,576.83		3,092.20	
Barton	1,065.18		1,242.72		1,420.25		1,597.78		1,952.84		2,307.91		2,662.96		3,195.56	
Bassingbourn	1,065.86		1,243.50		1,421.15		1,598.79		1,954.08		2,309.37		2,664.65		3,197.58	
Bourn	1,082.08		1,262.43		1,442.78		1,623.13		1,983.83		2,344.53		2,705.21		3,246.26	
Boxworth	1,047.35		1,221.91		1,396.47		1,571.03		1,920.15		2,269.27		2,618.38		3,142.06	
Caldecote	1,097.39		1,280.29		1,463.19		1,646.09		2,011.89		2,377.69		2,743.48		3,292.18	
Cambourne	1,111.23		1,296.44		1,481.64		1,666.85		2,037.26		2,407.68		2,778.08		3,333.70	
Carlton	1,051.48		1,226.72		1,401.97		1,577.22		1,927.72		2,278.21		2,628.70		3,154.44	
Castle Camps	1,059.95		1,236.61		1,413.27		1,589.93		1,943.25		2,296.57		2,649.88		3,179.86	
Caxton	1,083.82		1,264.45		1,445.09		1,625.73		1,987.01		2,348.28		2,709.55		3,251.46	
Childerley	1,030.73		1,202.52		1,374.31		1,546.10		1,889.68		2,233.26		2,576.83		3,092.20	
Chishill	1,079.88		1,259.86		1,439.84		1,619.82		1,979.78		2,339.74		2,699.70		3,239.64	
Comberton	1,073.91		1,252.90		1,431.88		1,610.87		1,968.84		2,326.82		2,684.78		3,221.74	
Conington	1,030.73		1,202.52		1,374.31		1,546.10		1,889.68		2,233.26		2,576.83		3,092.20	
Coton	1,074.28		1,253.32		1,432.37		1,611.42		1,969.52		2,327.61		2,685.70		3,222.84	
Cottenham	1,090.46		1,272.21		1,453.95		1,635.70		1,999.19		2,362.68		2,726.16		3,271.40	
Croxton	1,069.79		1,248.09		1,426.39		1,604.69		1,961.29		2,317.89		2,674.48		3,209.38	
Croydon	1,053.84		1,229.48		1,405.12		1,580.76		1,932.04		2,283.32		2,634.60		3,161.52	
Dry Drayton	1,063.49		1,240.74		1,417.99		1,595.24		1,949.74		2,304.24		2,658.73		3,190.48	
Duxford	1,072.04		1,250.71		1,429.39		1,608.06		1,965.41		2,322.76		2,680.10		3,216.12	
Elsworth	1,080.80		1,260.94		1,441.07		1,621.21		1,981.48		2,341.75		2,702.01		3,242.42	
Eltisley	1,071.56		1,250.15		1,428.75		1,607.34		1,964.53		2,321.72		2,678.90		3,214.68	
Great & Little Eversden	1,078.75		1,258.54		1,438.34		1,618.13		1,977.72		2,337.30		2,696.88		3,236.26	
Fen Ditton	1,075.32		1,254.54		1,433.76		1,612.98		1,971.42		2,329.86		2,688.30		3,225.96	
Fen Drayton	1,066.95		1,244.78		1,422.60		1,600.43		1,956.08		2,311.74		2,667.38		3,200.86	
Fowlmere	1,073.84		1,252.81		1,431.79		1,610.76		1,968.71		2,326.66		2,684.60		3,221.52	
Foxton	1,065.50		1,243.09		1,420.67		1,598.26		1,953.43		2,308.60		2,663.76		3,196.52	
Fulbourn	1,077.66		1,257.28		1,436.89		1,616.50		1,975.72		2,334.95		2,694.16		3,233.00	
Gamlingay	1,117.17		1,303.37		1,489.56		1,675.76		2,048.15		2,420.55		2,792.93		3,351.52	
Girton	1,070.14		1,248.50		1,426.86		1,605.22		1,961.94		2,318.66		2,675.36		3,210.44	
Little Gransden	1,063.64		1,240.92		1,418.19		1,595.47		1,950.02		2,304.57		2,659.11		3,190.94	
Grantchester	1,086.12		1,267.14		1,448.16		1,629.18		1,991.22		2,353.26		2,715.30		3,258.36	
Graveley	1,070.47		1,248.88		1,427.30		1,605.71		1,962.54		2,319.36		2,676.18		3,211.42	
Hardwick	1,064.32		1,241.70		1,419.09		1,596.48		1,951.26		2,306.03		2,660.80		3,192.96	
Harlton	1,069.54		1,247.80		1,426.06		1,604.32		1,960.84		2,317.36		2,673.86		3,208.64	
Harston	1,062.00		1,239.01		1,416.01		1,593.01		1,947.01		2,301.02		2,655.01		3,186.02	
Haslingfield	1,097.70		1,280.66		1,463.61		1,646.56		2,012.46		2,378.37		2,744.26		3,293.12	
Hatley	1,058.67		1,235.12		1,411.56		1,588.01		1,940.90		2,293.80		2,646.68		3,176.02	
Hauxton	1,071.64		1,250.24		1,428.85		1,607.46		1,964.68		2,321.89		2,679.10		3,214.92	
Heydon	1,060.14		1,236.84		1,413.53		1,590.22		1,943.60		2,296.99		2,650.36		3,180.44	
Hildersham	1,108.48		1,293.22		1,477.97		1,662.72		2,032.22		2,401.71		2,771.20		3,325.44	
Hinxton	1,075.41		1,254.65		1,433.88		1,613.12		1,971.59		2,330.07		2,688.53		3,226.24	
Histon	1,092.74		1,274.87		1,456.99		1,639.12		2,003.37		2,367.62		2,731.86		3,278.24	

## APPENDIX B

PARISH	County Precept, Fire Precept, Police Precept and District Council General and Special Expenses per dwelling Valuation bands															
	A		B		C		D		E		F		G		H	
	£	p	£	p	£	p	£	p	£	p	£	p	£	p	£	p
Horningsea	1,088.30		1,269.69		1,451.07		1,632.46		1,995.23		2,358.00		2,720.76		3,264.92	
Horseheath	1,063.24		1,240.44		1,417.65		1,594.86		1,949.28		2,303.69		2,658.10		3,189.72	
Ickleton	1,078.66		1,258.44		1,438.22		1,618.00		1,977.56		2,337.12		2,696.66		3,236.00	
Impington	1,092.74		1,274.87		1,456.99		1,639.12		2,003.37		2,367.62		2,731.86		3,278.24	
Kingston	1,079.10		1,258.95		1,438.80		1,618.65		1,978.35		2,338.05		2,697.75		3,237.30	
Knapwell	1,067.77		1,245.73		1,423.70		1,601.66		1,957.59		2,313.51		2,669.43		3,203.32	
Landbeach	1,068.17		1,246.20		1,424.23		1,602.26		1,958.32		2,314.38		2,670.43		3,204.52	
Linton	1,094.06		1,276.41		1,458.75		1,641.10		2,005.79		2,370.48		2,735.16		3,282.20	
Litlington	1,074.20		1,253.23		1,432.27		1,611.30		1,969.37		2,327.44		2,685.50		3,222.60	
Lolworth	1,055.11		1,230.96		1,406.82		1,582.67		1,934.38		2,286.08		2,637.78		3,165.34	
Longstanton	1,080.78		1,260.92		1,441.05		1,621.18		1,981.44		2,341.71		2,701.96		3,242.36	
Longstowe	1,067.81		1,245.78		1,423.75		1,601.72		1,957.66		2,313.60		2,669.53		3,203.44	
Madingley	1,074.67		1,253.78		1,432.90		1,612.01		1,970.24		2,328.46		2,686.68		3,224.02	
Melbourn	1,101.08		1,284.59		1,468.11		1,651.62		2,018.65		2,385.68		2,752.70		3,303.24	
Meldreth	1,081.26		1,261.48		1,441.69		1,621.90		1,982.32		2,342.75		2,703.16		3,243.80	
Milton	1,080.05		1,260.06		1,440.07		1,620.08		1,980.10		2,340.12		2,700.13		3,240.16	
Guilden Morden	1,081.80		1,262.10		1,442.40		1,622.70		1,983.30		2,343.90		2,704.50		3,245.40	
Steeple Morden	1,070.11		1,248.46		1,426.82		1,605.17		1,961.88		2,318.58		2,675.28		3,210.34	
Newton	1,050.98		1,226.14		1,401.31		1,576.47		1,926.80		2,277.13		2,627.45		3,152.94	
Oakington/Westwick	1,070.92		1,249.41		1,427.90		1,606.39		1,963.37		2,320.35		2,677.31		3,212.78	
Orchard Park	1,090.57		1,272.33		1,454.10		1,635.86		1,999.39		2,362.91		2,726.43		3,271.72	
Orwell	1,086.44		1,267.51		1,448.59		1,629.66		1,991.81		2,353.96		2,716.10		3,259.32	
Over	1,060.73		1,237.52		1,414.31		1,591.10		1,944.68		2,298.26		2,651.83		3,182.20	
Pampisford	1,081.52		1,261.78		1,442.03		1,622.29		1,982.80		2,343.31		2,703.81		3,244.58	
Papworth Everard	1,086.96		1,268.12		1,449.28		1,630.44		1,992.76		2,355.08		2,717.40		3,260.88	
Papworth St Agnes	1,030.73		1,202.52		1,374.31		1,546.10		1,889.68		2,233.26		2,576.83		3,092.20	
Rampton	1,076.64		1,256.08		1,435.52		1,614.96		1,973.84		2,332.72		2,691.60		3,229.92	
Sawston	1,111.77		1,297.07		1,482.36		1,667.66		2,038.25		2,408.85		2,779.43		3,335.32	
Great Shelford	1,093.54		1,275.79		1,458.05		1,640.31		2,004.83		2,369.34		2,733.85		3,280.62	
Little Shelford	1,080.56		1,260.66		1,440.75		1,620.85		1,981.04		2,341.23		2,701.41		3,241.70	
Shepreth	1,073.22		1,252.09		1,430.96		1,609.83		1,967.57		2,325.31		2,683.05		3,219.66	
Shingay-cum-Wendy	1,048.37		1,223.10		1,397.83		1,572.56		1,922.02		2,271.48		2,620.93		3,145.12	
Shudy Camps	1,058.73		1,235.19		1,411.64		1,588.10		1,941.01		2,293.93		2,646.83		3,176.20	
Stapleford	1,077.75		1,257.38		1,437.00		1,616.63		1,975.88		2,335.14		2,694.38		3,233.26	
Stow-cum-Quy	1,062.52		1,239.60		1,416.69		1,593.78		1,947.96		2,302.13		2,656.30		3,187.56	
Swavesey	1,070.32		1,248.71		1,427.10		1,605.49		1,962.27		2,319.05		2,675.81		3,210.98	
Tadlow	1,052.67		1,228.12		1,403.56		1,579.01		1,929.90		2,280.80		2,631.68		3,158.02	
Teversham	1,080.96		1,261.12		1,441.28		1,621.44		1,981.76		2,342.08		2,702.40		3,242.88	
Thriplow	1,052.20		1,227.56		1,402.93		1,578.30		1,929.04		2,279.77		2,630.50		3,156.60	
Toft	1,071.97		1,250.63		1,429.30		1,607.96		1,965.29		2,322.61		2,679.93		3,215.92	
Waterbeach	1,090.79		1,272.59		1,454.39		1,636.19		1,999.79		2,363.39		2,726.98		3,272.38	
Weston Colville	1,059.21		1,235.75		1,412.28		1,588.82		1,941.89		2,294.97		2,648.03		3,177.64	
West Wickham	1,070.56		1,248.99		1,427.42		1,605.85		1,962.71		2,319.57		2,676.41		3,211.70	
West Wrattling	1,062.54		1,239.64		1,416.73		1,593.82		1,948.00		2,302.19		2,656.36		3,187.64	
Whaddon	1,084.12		1,264.80		1,445.49		1,626.18		1,987.56		2,348.93		2,710.30		3,252.36	
Whittlesford	1,062.18		1,239.22		1,416.25		1,593.28		1,947.34		2,301.41		2,655.46		3,186.56	
Great Wilbraham	1,083.72		1,264.34		1,444.96		1,625.58		1,986.82		2,348.06		2,709.30		3,251.16	
Little Wilbraham	1,064.93		1,242.42		1,419.91		1,597.40		1,952.38		2,307.36		2,662.33		3,194.80	
Willingham	1,082.82		1,263.30		1,443.77		1,624.24		1,985.18		2,346.13		2,707.06		3,248.48	
Wimpole	1,051.24		1,226.45		1,401.66		1,576.87		1,927.29		2,277.71		2,628.11		3,153.74	

## APPENDIX C

Actual 2014/2015 £	<b>GENERAL FUND SUMMARY NET EXPENDITURE</b>	Estimate 2015/2016 £	Estimate 2016/2017 £
	<b>Portfolio</b>		
458,845	Leader	425,910	399,930
2,100,391	Finance and Staffing	2,474,360	2,851,990
1,644,083	Corporate and Customer Services	1,911,060	1,905,050
167,070	Economic Development	183,150	214,910
5,988,777	Environmental Services	6,179,610	6,312,670
1,189,757	Housing (General Fund)	1,305,760	1,463,380
2,055,781	Planning	2,875,290	2,672,000
626,227	Strategic Planning and Transportation	672,910	692,510
14,230,931	<b>Fully Allocated Net Portfolio Expenditure</b>	16,028,050	16,512,440
	<b>Unallocated</b>		
0	Reduction for vacancies	(450,000)	(450,000)
1,579,622	Non-recurring expenditure on infrastructure, communal facilities etc.	2,018,970	2,908,360
0	Expenditure not included in Portfolio Estimates	0	16,500
0	<b>Savings not included in Portfolio estimates</b>	(670,000)	(300,000)
0	Expenditure on Precautionary Items	75,000	75,000
50,000	Council Actions	50,000	50,000
15,860,553	<b>Net Portfolio Expenditure</b>	17,052,020	18,812,300
170,769	Internal Drainage Boards	174,500	195,200
(373,697)	Interest on Balances	(590,500)	(511,400)
(638,460)	Capital Charges, etc.	(537,230)	(674,520)
15,019,165	<b>Net District Council General Fund Expenditure</b>	16,098,790	17,821,580
(934,308)	Appropriation to/(from) General Fund balance	(473,110)	(1,884,210)
0	Provision/contingency for business rates appeals/revaluations	0	1,800,000
(3,200,997)	New Homes Bonus	(4,154,400)	(5,265,300)
10,883,860	<b>General Expenses</b>	11,471,280	12,472,070
4,405,710	<b>Special Expenses - Parish Precepts</b>	4,553,724	4,775,475
15,289,570		16,025,004	17,247,545
(2,607,772)	Revenue Support Grant	(1,829,920)	(925,750)
0	Rural Services Grant	0	(129,850)
0	Transition Grant	0	(75,840)
(3,286,183)	Retained Business Rates	(3,462,350)	(3,604,000)
(65,047)	(Surplus)/Deficit on Collection Fund re Council Tax	(142,440)	(37,720)
2,230,818	(Surplus)/Deficit on Collection Fund re Business rates	1,441,980	153,180
11,561,386	<b>Council Tax Requirement to be raised from Council taxpayers</b>	12,032,274	12,627,565
	<b>INCOME FROM COUNCIL TAX</b>		
Number		Number	Number
58,242.6	<b>Tax Base for tax setting purposes (Band D equivalents)</b>	59,680.4	60,257.0
£ p	multiplied by Basic Amount of Council Tax	£ p	£ p
122.86	for the District	125.31	130.31
75.64	for the Parish (average)	76.30	79.25
198.50		201.61	209.56
£	equals	£	£
(11,561,386)	<b>Income to be raised from Council taxpayers on behalf of the District and Parishes</b>	(12,032,274)	(12,627,565)
£	<b>Balances at year end (excluding Section 106 monies)</b>	£	£
(10,253,227)	Revenue	(9,557,310)	(7,909,960)
	General Fund		

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